

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

### Kingman County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Assisted by:  
**ADAMS, BROWN, BERAN  
& BALL, CHTD.**  
Address:  
1701 Landon  
Hutchinson, KS 67502

Attest: 2010

County Clerk

revised 9/23/09

**Governing Body**

## Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 5,512,057
2. Debt Service Levy in 2010 Budget	- \$ 127,843
3. Tax Levy Excluding Debt Service	\$ <u>5,384,214</u>

## 2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>1,989,876</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>0</u>	
5b. Personal Property 2009	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,989,876</u>	
8. Total Estimated Valuation July 1, 2010	<u>109,893,929</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>107,904,053</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01844</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>99,291</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>5,483,505</u>	
13. Debt Service Levy in this 2011 Budget	<u>307,998</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,791,503</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,645,480	104,503	2,075	12,234	0
Debt Service	127,843	8,119	161	950	0
Road & Bridge	1,088,845	69,152	1,374	8,095	0
Special Bridge	294,397	18,697	371	2,189	0
Extension Council	125,39	7,956	158	931	0
County Appraiser	137,417	8,727	173	1,022	0
Noxious Weed	37,211	2,363	47	277	0
Election	34,280	2,177	43	255	0
Council on Aging	135,188	8,586	171	1,005	0
Mental Health	55,140	3,502	70	410	0
Mental Retardation	56,963	3,618	72	424	0
Ambulance	132,236	8,398	167	983	0
Employee Benefits	1,421,000	90,247	1,793	10,565	0
Out of District Tuition					
TOTAL	5,291,269	336,045	6,675	39,340	0

County Treas Motor Vehicle Estimate 336,045

County Treasurers Recreational Vehicle Estimate 6,675

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate 0 0

Motor Vehicle Factor  
0.06351

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.00743

Slider Factor  
0.00000

2011

Kingman County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
Road & Bridge	Special Machinery	45,544	-	-	KSA 68-141g
Road & Bridge	Special Highway Improv	45,543	-	-	KSA 68-590
Activity Center Maintena	Activity Center Roof Re	53,019	-	-	KSA 19-120
Out of District Tuition	General Fund	-	-	185	Close Fund
<b>Total</b>		<b>144,106</b>	<b>0</b>	<b>185</b>	
<b>Adjustments*</b>				<b>185</b>	
<b>Adjusted Totals</b>		<b>144,106</b>	<b>0</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

[illegible]

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Copier	3/2/2005	60	3.44	5,000	271	273	0
2006 Cat 143H Motorgrader	7/21/2006	60	4.85	150,267	64,456	34,205	34,206
2008 Ford F350 Super-cabs (2)	4/16/2007	36	5.20	46,012	5,473	5,533	0
2007 JD6615 AWD Tractor	10/1/2007	36	4.59	35,668	9,382	9,562	0
2005 Cat 160H Motor Grader	4/15/2008	60	4.00	135,000	92,983	29,904	29,905
Dodge Rams (3)	5/16/2008	36	4.45	90,347	30,097	31,436	0
2008 JD5425 Tractor	9/8/2008	60	3.85	35,794	28,452	7,810	7,811
2006 Cat 160H Motorgrader	5/9/2009	60	4.35	108,875	94,613	23,791	23,790
2006 Cat 143H Motorgrader	11/23/2009	60	3.95	148,016	145,781	32,672	32,673
Totals					471,508	175,186	128,385

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Kingman County

2011

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	<b>2,896,464</b>	<b>2,694,036</b>	<b>627,015</b>
<b>Expenditures:</b>			
County Commission	60,717	66,530	68,730
County Clerk	117,982	124,220	127,520
County Treasurer	134,852	114,700	104,700
County Attorney/Counselor	123,982	139,500	139,500
Register of Deeds	94,725	92,200	87,700
Sheriff	754,953	787,400	833,220
Courthouse General	566,014	726,472	726,472
Unified Court	95,131	92,000	92,000
Emergency Management	37,864	60,715	66,715
HR Director/Planning Zoning	41,525	56,600	57,600
County Coroner	6,924	7,000	7,500
Ambulance	28,516	30,000	0
Conservation District	25,000	24,000	24,000
Fair	17,875	14,000	15,000
Economic Development	48,676	57,000	48,676
Solid Waste	54,486	9,510	10,000
County Counselor	33,070	36,000	50,000
Refunds	1,168	0	0
Truancy/Community Corrections	10,535	15,000	15,000
Carnival	1,000	2,500	2,500
SCLEPG	9,000	0	18,000
Neighborhood Revitalization Rebate			36,989
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,263,995</b>	<b>2,455,347</b>	<b>2,531,822</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>632,469</b>	<b>238,689</b>	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,685,652	2,455,347	Non-Appr Bal	
		For Exp/Non-Appr Bal	2,531,822
		Tax Required	1,904,807
		Del Comp Rate: 0.000%	0
		<b>Amount of 2010 Ad Valorem Tax</b>	<b>1,904,807</b>

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**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	54,661	59,600	59,600
Contractual	6,025	6,300	8,500
Commodities	31	630	630
Capital Outlay	0	0	0
<b>Total</b>	<b>60,717</b>	<b>66,530</b>	<b>68,730</b>
<b>County Clerk</b>			
Salaries	104,366	110,000	113,300
Contractual	9,547	8,520	8,520
Commodities	3,565	2,700	2,700
Capital Outlay	504	3,000	3,000
<b>Total</b>	<b>117,982</b>	<b>124,220</b>	<b>127,520</b>
<b>County Treasurer</b>			
Salaries	102,019	94,000	78,000
Contractual	21,722	11,000	16,000
Commodities	10,510	7,200	7,200
Capital Outlay	601	2,500	3,500
<b>Total</b>	<b>134,852</b>	<b>114,700</b>	<b>104,700</b>
<b>County Attorney/Counselor</b>			
Salaries	106,192	120,000	120,000
Contractual	11,403	13,000	13,000
Commodities	6,387	4,500	4,500
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>123,982</b>	<b>139,500</b>	<b>139,500</b>
<b>Register of Deeds</b>			
Salaries	73,084	82,000	77,500
Contractual	6,351	4,000	4,000
Commodities	7,729	3,500	3,500
Capital Outlay	7,561	2,700	2,700
<b>Total</b>	<b>94,725</b>	<b>92,200</b>	<b>87,700</b>
<b>Sheriff</b>			
Salaries	542,501	566,000	611,820
Contractual	100,559	90,000	90,000
Commodities	49,107	59,400	59,400
Capital Outlay	62,786	72,000	72,000
<b>Total</b>	<b>754,953</b>	<b>787,400</b>	<b>833,220</b>
<b>Courthouse General</b>			
Salaries	77,998	90,000	90,000
Contractual	461,429	425,000	425,000
Commodities	17,019	61,472	61,472
Capital Outlay	9,568	150,000	150,000
<b>Total</b>	<b>566,014</b>	<b>726,472</b>	<b>726,472</b>
<b>Unified Court</b>			
Salaries	0	0	0
Contractual	66,123	77,800	77,300
Commodities	7,637	8,500	8,500
Capital Outlay	21,371	5,700	6,200
<b>Total</b>	<b>95,131</b>	<b>92,000</b>	<b>92,000</b>
<b>Total - Page 7b</b>	<b>1,948,356</b>	<b>2,143,022</b>	<b>2,179,842</b>

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
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2011

**FUND PAGE - GENERAL**

Adopted Budget

**General Fund - Detail Expend**

**Expenditures:**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>0</b>	<b>0</b>	<b>0</b>

Kingman County

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**FUND PAGE - GENERAL**

Adopted Budget

**General Fund - Detail Expend**

**Expenditures:**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Services for the Aged</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Soil Conservation</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cultural</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tort Liability</b>			
Contractual			
Judgments			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7f</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7b</b>	<b>1,948,356</b>	<b>2,143,022</b>	<b>2,179,842</b>
<b>Total - Page 7c</b>	<b>474,417</b>	<b>546,955</b>	<b>314,991</b>
<b>Total - Page 7d</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7e</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>2,422,773</b>	<b>2,689,977</b>	<b>2,494,833</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kingman County

2011

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	16,553	2,304
Receipts:			
Ad Valorem Tax	145,067	127,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,477	1,889	0
Motor Vehicle Tax	6,468	8,170	8,119
Recreational Vehicle Tax	0	218	161
16/20M Vehicle Tax	0	1,770	950
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>154,012</b>	<b>139,890</b>	<b>9,230</b>
<b>Resources Available:</b>	<b>154,012</b>	<b>156,443</b>	<b>11,534</b>
Expenditures:			
Bond Principle	108,128	112,312	166,659
Bond Interest	29,331	25,147	133,396
Fees	0	0	0
Cash basis reserve	0	16,680	16,680
Neighborhood Revitalization Rebate			2,797
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>137,459</b>	<b>154,139</b>	<b>319,532</b>
Unencumbered Cash Balance Dec 31	16,553	2,304	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 137,460 154,139 Non-Appr Bal			
Tot Exp/Non-Appr Bal			319,532
Tax Required			307,998
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			307,998







Kingman County

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**FUND PAGE - ROAD DETAIL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge Fund - Detail	2009	2010	2011
<b>Expenditures:</b>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	122,883	126,522
Receipts:			
Ad Valorem Tax	314,735	294,397	xxxxxxxxxxxxxxxx
Delinquent Tax	9,714	4,351	0
Motor Vehicle Tax	32,724	17,627	18,697
Recreational Vehicle Tax	0	470	371
16/20 M Vehicle Tax	0	3,819	2,189
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	357,173	320,664	21,257
Resources Available:	357,173	443,547	147,779
Expenditures:			
Personal services	0	0	0
Contractual services	202,951	0	0
Commodities	31,339	0	0
Capital outlay	0	317,025	317,025
Neighborhood Revitalization Rebate			3,352
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	234,290	317,025	320,377
Unencumbered Cash Balance Dec 31	122,883	126,522	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	352,250	317,025	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Public Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	-16,690	-28,425
Receipts:			
Ad Valorem Tax	137,059	125,269	xxxxxxxxxxxxxxxx
Delinquent Tax	2,552	2,086	0
Motor Vehicle Tax	8,497	7,716	7,956
Recreational Vehicle Tax	0	206	158
16/20 M Vehicle Tax	0	1,672	931
Slider	0	0	0
Intergovernmental	89,363	103,446	85,000
Charges for Services	76,011	60,227	60,000
Miscellaneous	532	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	314,014	300,622	154,045
Resources Available:	314,014	283,932	125,620
Expenditures:			
Personal Services	206,920	207,607	210,868
Contractual Services	50,112	41,550	42,150
Commodities	51,677	54,700	53,500
Capital Outlay	8,860	8,500	8,500
Grant Expenses	-1,151	0	0
Reimburse SKCPH	14,286	0	0
Neighborhood Revitalization Rebate	0	0	4,048
Cash Reserve	0	0	15,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	330,704	312,357	334,066
Unencumbered Cash Balance Dec 31	-16,690	-28,425	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	283,079	312,357	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>8,988</b>	<b>9,904</b>
<b>Receipts:</b>			
Ad Valorem Tax	88,943	79,612	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,780	1,177	0
Motor Vehicle Tax	5,853	5,008	18,697
Recreational Vehicle Tax	0	134	371
16/20 M Vehicle Tax	0	1,085	2,189
Slider	0	0	0
Charges for services	83,757	40,000	40,000
Insurance Proceeds	18,019	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>198,352</b>	<b>127,016</b>	<b>61,257</b>
<b>Resources Available:</b>	<b>198,352</b>	<b>136,004</b>	<b>71,161</b>
<b>Expenditures:</b>			
Personal services	36,107	40,000	41,200
Contractual services	46,023	38,000	38,000
Commodities	18,527	23,100	23,100
Capital outlay	35,688	25,000	25,000
Transfer to Activity Center Roof Replacement	18,019	0	0
Transfer to Activity Center Roof Replacement	35,000	0	0
Neighborhood Revitalization Rebate			1,112
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>189,364</b>	<b>126,100</b>	<b>128,412</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>8,988</b>	<b>9,904</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
2009/2010 Budget Authority Amount: 136,100 126,100 Non-Appr Bal			
<b>See Tab A</b>			Total Exp/Non-Appr Bal 128,412
			Tax Required 57,251
			Del Comp Rate: 0.000% 0
			<b>Amount of 2010 Ad Valorem Tax 57,251</b>

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>1</b>	<b>1,717</b>
<b>Receipts:</b>			
Ad Valorem Tax	122,915	125,269	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,879	1,851	0
Motor Vehicle Tax	9,572	6,914	7,956
Recreational Vehicle Tax	0	184	158
16/20 M Vehicle Tax	0	1,498	931
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>135,366</b>	<b>135,716</b>	<b>9,045</b>
<b>Resources Available:</b>	<b>135,366</b>	<b>135,717</b>	<b>10,762</b>
<b>Expenditures:</b>			
Appropriation	135,365	134,000	140,000
Neighborhood Revitalization Rebate			2,559
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>135,365</b>	<b>134,000</b>	<b>142,559</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1</b>	<b>1,717</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
2009/2010 Budget Authority Amount: 134,000 134,000 Non-Appr Bal			
<b>See Tab A</b>			Total Exp/Non-Appr Bal 142,559
			Tax Required 131,797
			Del Comp Rate: 0.000% 0
			<b>Amount of 2010 Ad Valorem Tax 131,797</b>

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>33,223</b>	<b>41,087</b>	<b>19,175</b>
<b>Receipts:</b>			
Ad Valorem Tax	151,128	137,417	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,797	2,031	0
Motor Vehicle Tax	13,138	8,503	8,727
Recreational Vehicle Tax	0	227	173
16/20 M Vehicle Tax	0	1,842	1,022
Slider		0	0
Miscellaneous	9,145	7,700	7,700
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>177,208</b>	<b>157,720</b>	<b>17,622</b>
<b>Resources Available:</b>	<b>210,431</b>	<b>198,807</b>	<b>36,797</b>
<b>Expenditures:</b>			
Personal services	89,538	80,552	84,579
Contractual services	70,352	83,330	85,000
Commodities	4,091	6,750	4,750
Capital Outlay	5,363	9,000	6,973
Neighborhood Revitalization Rebate			2,862
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>169,344</b>	<b>179,632</b>	<b>184,164</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>41,087</b>	<b>19,175</b>	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 184,722 179,632 Non-Appr Bal			
			for Exp/Non-Appr Bal 184,164
			Tax Required 147,367
			Del Comp Rate: 0.000% 0
			<b>Amount of 2010 Ad Valorem Tax 147,367</b>

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Noxious Weed</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>70,759</b>	<b>94,314</b>	<b>43,205</b>
<b>Receipts:</b>			
Ad Valorem Tax	104,568	37,211	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,817	550	0
Motor Vehicle Tax	4,888	5,896	2,363
Recreational Vehicle Tax	0	157	47
16/20 M Vehicle Tax	0	1,277	277
Slider	0	0	0
Sales of chemicals	47,763	50,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>159,036</b>	<b>95,091</b>	<b>42,687</b>
<b>Resources Available:</b>	<b>229,795</b>	<b>189,405</b>	<b>85,892</b>
<b>Expenditures:</b>			
Personal services	42,228	60,000	62,400
Contractual services	36,702	11,200	15,000
Commodities	52,617	75,000	75,000
Capital Outlay	3,934	0	0
Neighborhood Revitalization Rebate			1,317
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>135,481</b>	<b>146,200</b>	<b>153,717</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>94,314</b>	<b>43,205</b>	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 171,425 146,200 Non-Appr Bal			
			for Exp/Non-Appr Bal 153,717
			Tax Required 67,825
			Del Comp Rate: 0.000% 0
			<b>Amount of 2010 Ad Valorem Tax 67,825</b>

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>25,023</b>	<b>79,173</b>	<b>54,660</b>
<b>Receipts:</b>			
Ad Valorem Tax	81,365	34,280	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,805	507	0
Motor Vehicle Tax	6,410	4,585	2,177
Recreational Vehicle Tax	0	122	43
16/20 M Vehicle Tax	0	993	255
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>89,580</b>	<b>40,487</b>	<b>2,475</b>
<b>Resources Available:</b>	<b>114,603</b>	<b>119,660</b>	<b>57,135</b>
<b>Expenditures:</b>			
Personal services	5,500	8,000	8,000
Contractual services	16,489	27,000	27,000
Commodities	642	10,000	10,000
Capital outlay	12,799	20,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,430</b>	<b>65,000</b>	<b>55,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>79,173</b>	<b>54,660</b>	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 90,000 65,000			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	55,000
		Tax Required	0
		Del Comp Rate: 0.000%	0
		<b>Amount of 2010 Ad Valorem Tax</b>	<b>0</b>

Adopted Budget Council on Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>9,773</b>	<b>9,773</b>	<b>8,779</b>
<b>Receipts:</b>			
Ad Valorem Tax	134,357	135,188	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,215	1,998	0
Motor Vehicle Tax	10,838	7,563	8,586
Recreational Vehicle Tax	0	202	171
16/20 M Vehicle Tax	0	1,639	1,005
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>148,410</b>	<b>146,590</b>	<b>9,762</b>
<b>Resources Available:</b>	<b>158,183</b>	<b>156,363</b>	<b>18,541</b>
<b>Expenditures:</b>			
Appropriation	148,410	147,584	147,183
Neighborhood Revitalization Rebate			2,548
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>148,410</b>	<b>147,584</b>	<b>149,731</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>9,773</b>	<b>8,779</b>	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 154,981 147,584			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	149,731
		Tax Required	131,190
		Del Comp Rate: 0.000%	0
		<b>Amount of 2010 Ad Valorem Tax</b>	<b>131,190</b>

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,661	5,661	4,290
Receipts:			
Ad Valorem Tax	49,925	55,140	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,304	2,806	2,806
Motor Vehicle Tax	4,314	75	3,502
Recreational Vehicle Tax	0	608	70
16/20 M Vehicle Tax	0	0	410
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,543	58,629	6,788
Resources Available:	61,204	64,290	11,078
Expenditures:			
Appropriation	55,543	60,000	60,000
Neighborhood Revitalization Rebate			969
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	55,543	60,000	60,969
Unencumbered Cash Balance Dec 31	5,661	4,290	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 60,000 60,000 Non-Appr Bal			
			Total Exp/Non-Appr Bal 60,969
			Tax Required 49,891
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 49,891

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	1	1,685
Receipts:			
Ad Valorem Tax	55,483	56,963	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,493	842	0
Motor Vehicle Tax	4,976	3,120	3,618
Recreational Vehicle Tax	0	83	72
16/20 M Vehicle Tax	0	676	424
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,952	61,684	4,114
Resources Available:	61,952	61,685	5,799
Expenditures:			
Appropriation	61,951	60,000	60,000
Neighborhood Revitalization Rebate			1,073
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	61,951	60,000	61,073
Unencumbered Cash Balance Dec 31	1	1,685	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 63,002 60,000 Non-Appr Bal			
			Total Exp/Non-Appr Bal 61,073
			Tax Required 55,274
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 55,274

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>32,024</b>	<b>35,606</b>	<b>14,695</b>
<b>Receipts:</b>			
Ad Valorem Tax	141,448	132,236	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,281	1,954	0
Motor Vehicle Tax	10,264	7,962	8,398
Recreational Vehicle Tax	0	212	167
16/20 M Vehicle Tax	0	1,725	983
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>154,993</b>	<b>144,089</b>	<b>9,548</b>
<b>Resources Available:</b>	<b>187,017</b>	<b>179,695</b>	<b>24,243</b>
<b>Expenditures:</b>			
Appropriation	151,411	165,000	195,000
Neighborhood Revitalization Rebate			3,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>151,411</b>	<b>165,000</b>	<b>198,382</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>35,606</b>	<b>14,695</b>	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 165,000 165,000 Non-Appr Bal			
			For Exp/Non-Appr Bal 198,382
			Tax Required 174,139
			Del Comp Rate: 0.000% 0
<b>Amount of 2010 Ad Valorem Tax</b>			<b>174,139</b>

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>562,667</b>	<b>450,244</b>	<b>350,835</b>
<b>Receipts:</b>			
Ad Valorem Tax	929,749	1,421,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,204	21,000	0
Motor Vehicle Tax	81,217	52,233	90,247
Recreational Vehicle Tax	0	1,393	1,793
16/20 M Vehicle Tax	0	11,317	10,565
Slider	0	0	0
Reimbursed expense	109,582	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,145,752</b>	<b>1,506,943</b>	<b>102,605</b>
<b>Resources Available:</b>	<b>1,708,419</b>	<b>1,957,187</b>	<b>453,440</b>
<b>Expenditures:</b>			
Health insurance	911,823	1,025,000	1,040,000
Other insurance	47,275	161,352	100,000
Social security	102,429	180,000	180,000
Retirement	192,655	150,000	220,000
Workers compensation	0	80,000	80,000
Unemployment tax	2,287	10,000	10,000
Neighborhood Revitalization Rebate	0	0	23,300
Miscellaneous	1,706	0	0
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>1,258,175</b>	<b>1,606,352</b>	<b>1,653,300</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>450,244</b>	<b>350,835</b>	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,475,000 1,606,352 Non-Appr Bal			
			For Exp/Non-Appr Bal 1,653,300
			Tax Required 1,199,860
			Del Comp Rate: 0.000% 0
<b>Amount of 2010 Ad Valorem Tax</b>			<b>1,199,860</b>

Kingman County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Out of District Tuition	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	0	185	185
<b>Receipts:</b>			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	185	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Slider	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	185	0	0
<b>Resources Available:</b>	185	185	185
<b>Expenditures:</b>			
Residual Equity Transfer to General Fund	0	0	185
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	185
<b>Unencumbered Cash Balance Dec 31</b>	185	185	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 185
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>		0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
<b>Expenditures:</b>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
<b>Unencumbered Cash Balance Dec 31</b>	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0



Kingman County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>3,266</b>	<b>7,064</b>	<b>3,798</b>
<b>Receipts:</b>			
Alcohol tax	3,798	1,448	1,448
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,798</b>	<b>1,448</b>	<b>1,448</b>
<b>Resources Available:</b>	<b>7,064</b>	<b>8,512</b>	<b>5,246</b>
<b>Expenditures:</b>			
Contractual services	0	4,714	5,246
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>4,714</b>	<b>5,246</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>7,064</b>	<b>3,798</b>	<b>0</b>
2009/2010 Budget Authority Amount:	2,000	4,714	

Adopted Budget

Adopted Budget Special Alcohol and Drug Program	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>618</b>	<b>1,600</b>	<b>3,156</b>
<b>Receipts:</b>			
Alcohol tax	6,458	2,344	2,344
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,458</b>	<b>2,344</b>	<b>2,344</b>
<b>Resources Available:</b>	<b>7,076</b>	<b>3,944</b>	<b>5,500</b>
<b>Expenditures:</b>			
Contractual services	5,476	788	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,476</b>	<b>788</b>	<b>5,500</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,600</b>	<b>3,156</b>	<b>0</b>
2009/2010 Budget Authority Amount:	4,595	2,867	

See Tab A

Kingman County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Emergency Telephone Services (911)</b>	2009	2010	2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>55,991</b>	<b>54,039</b>	<b>56,230</b>
<b>Receipts:</b>			
911 Telephone tax	30,517	34,312	34,312
911 Wireless tax	43,669	18,159	18,159
Interest on Idle Funds	7	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>74,193</b>	<b>52,471</b>	<b>52,471</b>
<b>Resources Available:</b>	<b>130,184</b>	<b>106,510</b>	<b>108,701</b>
<b>Expenditures:</b>			
Personal services	56	0	0
Contractual services	74,571	47,580	47,580
Commodities	1,518	1,200	1,200
Capital outlay	0	1,500	59,921
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>76,145</b>	<b>50,280</b>	<b>108,701</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>54,039</b>	<b>56,230</b>	<b>0</b>
2009/2010 Budget Authority Amount:	44,800	50,280	

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Noxious Weed Capital Outlay</b>	2009	2010	2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>41,859</b>	<b>41,859</b>	<b>41,859</b>
<b>Receipts:</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>41,859</b>	<b>41,859</b>	<b>41,859</b>
<b>Expenditures:</b>			
Capital outlay	0	0	41,859
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>41,859</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>41,859</b>	<b>41,859</b>	<b>0</b>
2009/2010 Budget Authority Amount:	34,137	7,722	

Kingman County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Motor Vehicle	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>33,881</b>	<b>63,912</b>	<b>58,912</b>
<b>Receipts:</b>			
Charges for services	85,665	85,000	85,000
Reimbursements	475	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,140</b>	<b>85,000</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>120,021</b>	<b>148,912</b>	<b>143,912</b>
<b>Expenditures:</b>			
Personal services	47,848	65,000	70,000
Contractual services	5,823	12,000	12,000
Commodities	2,074	7,500	8,000
Capital outlay	0	5,500	53,912
Agency account	666	0	0
Miscellaneous	-302		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>56,109</b>	<b>90,000</b>	<b>143,912</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>63,912</b>	<b>58,912</b>	<b>0</b>
2009/2010 Budget Authority Amount:	85,667	90,000	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>		<b>0</b>	<b>0</b>
<b>Receipts:</b>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>
2009/2010 Budget Authority Amount:	0	0	



**The governing body of  
Kingman County**

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

[illegible]

\*Tax rates are expressed in mills

Serge Huntford  
Clerk

2010
0
0
649,794
471,508
1,121,302

COUNTY RESOLUTION

RESOLUTION NO. 2010-47

Resolution expressing the property taxation policy of the Board of Kingman County Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kingman County budget exceed the amount levied to finance the 2010 Kingman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kingman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Kingman County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kingman County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kingman County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kingman County Commissioners. The date and time of budget hearings with the Board of Kingman County Commissioners will be published in the Leader-Examiner (newspaper). Interested persons can also address questions concerning the budget to Clerk's (office) \_\_\_\_\_ by calling 620-532-2521 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 9<sup>th</sup> day of August, 2010 by the Board of Kingman County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Paul Brune  
Carol Tolan  
JR Coff

ATTEST:

Ingr Lumbford  
County Clerk

Each a signed copy to the budget)

Page No.

23

103.07  
607.50  
2,231.75  
664.66  
453.18  
891.26  
619  
422.91  
702.42  
543.81  
672.22  
694.87  
876.17  
755.31  
453.19  
679.77  
528.71  
428.60  
649.55  
876.17  
574.04  
800.61  
781.82  
483.39  
664.67  
425.80  
585.90  
545.19  
40.031  
37.2  
32.33  
00.00  
00.00  
77.29  
33.17  
28.67  
8.31

named above is a Child in Need of Care. The Court may find that the parents are unfit by reason or conduct or condition which renders the parents unable to care properly for a child, the conduct or condition is unlikely to change in the foreseeable future, the parental rights of the parent should be terminated, and a permanent custodian should be appointed for the child(ren).

A hearing on the petition is scheduled for the 13th day of September, 2010, at 3:30 p.m. At the hearing the Court may issue orders relating to the care, custody and control of the child(ren). The hearing will determine if the parents should be deprived of their parental rights and the right to custody of the child(ren).

The parent(s), and any other person having legal custody are required to appear before this Court on the date and time shown, or to file your written response to the petition with the Clerk of the District Court prior to that time. Failure to respond or to appear before the Court at the time shown will not prevent the Court from entering judgment as requested in the petition, finding that the child is a Child in Need of Care, removing the child from the custody of parent, parents or any other present legal custodian until further order of the Court, or finding the parents unfit, and entering an order permanently terminating the parents' parental rights.

An attorney has been appointed as guardian ad litem for the child: Gregory C. Graffman, 420 North Main, Kingman, KS 67068; (620) 532-3108. You have the right to appear before the Court and be heard personally, either with or without an attorney. The Court will appoint an attorney for any parent who desires an attorney but is

(Published in the Kingman Leader-Courier, Thursday, August 12, 2010) 1t

# NOTICE OF BUDGET HEARING

The governing body of Kingman County will meet on August 23, 2010 at 10:00 A.M. at 130 North Spruce, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kingman County Clerks Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,263,993	14.522	2,455,347	14.076	2,531,822	1,904,807	17.333
Debt Service	137,459	1.205	154,139	1.094	319,532	307,998	2.803
Road & Bridge	1,722,484	9.352	1,698,284	9.314	1,747,618	1,110,593	10.106
Special Bridge	234,290	2.559	317,025	2.519	320,377	172,598	1.571
Public Health	330,704	1.138	312,357	1.208	334,066	208,446	1.897
Activity Center Maintenan	189,364	0.739	126,100	0.681	128,412	57,251	0.521
Extension Council	135,365	1.020	134,000	1.072	142,539	131,797	1.199
County Appraiser	169,344	1.254	179,632	1.176	184,164	147,367	1.341
Noxious Weed	135,481	0.869	146,200	0.319	153,717	67,825	0.617
Election	35,430	0.676	65,000	0.294	55,000		
Council on Aging	148,410	1.115	147,584	1.157	149,731	131,190	1.194
Mental Health	55,543	0.414	60,000	0.472	60,969	49,891	0.454
Mental Retardation	61,951	0.460	60,000	0.488	61,073	55,274	0.503
Ambulance	151,411	1.174	165,000	1.132	198,382	174,139	1.585
Employee Benefits	1,258,175	2.703	1,606,352	12.156	1,653,300	1,199,860	10.918
Out of District Tuition					185		
Special Parks and Recre			4,714		5,246		
Special Alcohol and Dru	5,476		788		5,500		
Emergency Telephone S	76,145		50,280		108,701		
Noxious Weed Capital C					41,859		
Special Motor Vehicle	56,109		90,000		143,912		
Non-Budgeted Funds-A	220,018						
Totals	7,387,154	44.240	7,772,802	47.158	8,346,125	5,719,036	81.042
Less: Transfers	158,392		0		0		
Net Expenditure	7,228,762		7,772,802		8,346,125		
Total Tax Levied	5,489,103		5,512,057		6,000,000		
Assessed Valuation	124,878,106		117,401,117		109,893,929		

### Outstanding Indebtedness

January 1, 2008

G.O. Bonds

Revenue Bonds

Other

Lease Pmt. Princ.

Total

\*Tax rates are expressed in mills

2008
862,021
0
0
384,354
1,246,375

2009
757,922
0
0
397,830
1,155,752

2010
0
0
649,794
471,508
1,121,302

Clerk

line is Tuesday noon

ail to  
kscoxmail.com

that it was a minor accident and  
cident in the 200 Block of West  
On Aug. 6, officers were dispat  
than \$1,000. NO INJURY

1300 Blk North Spruce St  
100 Blk North Spruce St  
2

Warrant Arrests  
Medical Emergency  
Traffic Complaints

res local  
inner P  
of King  
5, at 12:56 p.m., a 1987 Honda motorcycle driv  
owned by Desty



Alice Wyssman of Haysville judges Suresh Kamesh's open class art project during the Kingman County and 4-H Fair. Kamesh, 5, entered six art projects at his first Kingman County Fair this year. He and his family are from India. The scene painted on this shirt is of a traditional Indian dance.

Clinton Dick/  
Leader-Courier

## Public Notices

(First published in the Kingman Leader-Courier, Thursday, July 29, 2010.) 3t

IN THE THIRTIETH  
JUDICIAL DISTRICT  
DISTRICT COURT OF  
KINGMAN COUNTY, KANSAS  
IN THE MATTER OF THE  
ESTATE OF:

ROBERT C. WATSON,  
Deceased.

Case No. 2009 PR 45  
(Petition Pursuant to K.S.A.  
Chapter 59)

NOTICE OF HEARING  
THE STATE OF KANSAS  
TO ALL PERSONS CON-  
CERNED:

You are hereby notified a Petition has been filed in this Court by Robert C. Watson, II, duly appointed, qualified and acting Executor of the Estate of Robert C. Watson deceased, praying Petitioner's acts be approved; account be settled and allowed; the heirs be determined; the Will be construed and the Estate be assigned to the persons entitled thereto; the Court find

the allowances requested for attorneys' and expenses are reasonable and should be allowed; upon filing of receipts the Petitioner be finally discharged as the Executor of the Estate of Robert C. Watson, deceased, and the Petitioner be released from further liability.

You are hereby required to file your written defenses thereto on or before August 20, 2010, at 9:30 o'clock a.m. in the District Court, Kingman, Kingman County, Kansas, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the Petition.

Robert C. Watson, II  
Executor

Matthew W. Ricke  
Attorney at Law, LLC  
349 N. Main, P.O. Box 113,  
Kingman, KS 67068  
(620) 532-3103  
Attorney for Executor

(First published in the Kingman Leader-Courier, August 12, 2010) 2t

IN THE DISTRICT COURT  
OF KINGMAN COUNTY,  
KANSAS

IN THE INTEREST OF

Name:

JASMINE J. WOHLTZ  
DOB xx/xx/95 A - female

Case No. 2008 JC 6

Name: JESSE E. WOHLTZ  
Case No. 2008 JC 7

DOB xx/xx/00 A - male

NOTICE OF HEARING-

Publication

Pursuant to K.S.A. 38-2237  
TO: DANIEL DORS-

EY, the Father of JASMINE  
J. WOHLTZ and the UN-  
KNOWN FATHER OF JESSE  
E. WOHLTZ and ANY &  
ALL PERSONS WHO ARE  
OR MAY BE CONCERNED:

and all other persons who are  
or may be concerned

financially unable to hire one.

The Court may order one or both parents to pay child support. An attorney has been appointed for you: Attorney for Mother-Jan Jorns, 321 S. Ninnescah, Pratt, Kansas 67124; Attorney for Father of Jasmine -Daniel Dorsey, Francis E. Meisenheimer, 120 East A, Kingman, Kansas 67068. Attorney for Unknown Father of Jesse, Francis E. Meisenheimer, 120 East A, Kingman, Kansas 67068.

Date and time of hearing:  
September 13, 2010, at 3:30 p.m.

Place of hearing: Kingman County District Court, 130 North Spruce, Kingman, Kansas 67068

/s/ Staci Jackson  
Clerk/Judge of the District  
Court

Please recycle this newspaper.  
We'll print another one next week.

(Published in the Kingman Leader-Courier, Thursday, August 12, 2010) 1t

### COUNTY RESOLUTION

#### RESOLUTION NO. 2010-47

A resolution expressing the property taxation policy of the Board of Kingman County Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kingman County budget exceed the amount levied to finance the 2010 Kingman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kingman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Kingman County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kingman County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kingman County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kingman County Commissioners. The date and time of budget hearings with the Board of Kingman County Commissioners will be published in the Leader-Courier newspaper. Interested persons can also address questions concerning the budget to Clerk's (office) by calling (620) 532-3111 between the hours of 9:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 9<sup>th</sup> day of August, 2010 by the Board of Kingman County

Commissioners.

BOARD OF COUNTY COMMISSIONERS

*Carl Pano*  
*David Pano*  
*JRCoff*

ATTEST:

*Shari Lintford*  
County Clerk